



Superintendent's Report

Board of Trustees Meeting

August 14, 2019

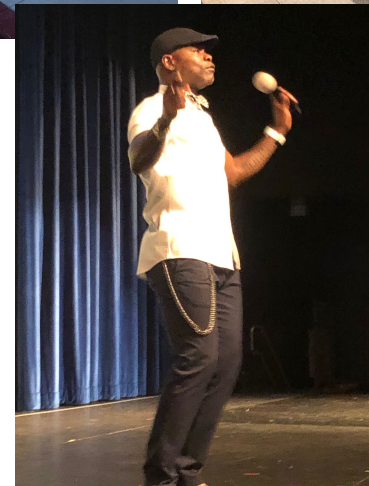
Brett W. McFadden



Back to school!

- The 2019-20 is off and running!
- Controlled chaos!
- Great kick off event!
- Misc. issues:
 - Course scheduling
 - Nervous freshman (and parents)
 - Construction / traffic
 - Misc. maintenance issues

Highlights - Our staff and their passion to serve





Summer work and planning

- New staff and things:
 - Janet Horowitz
 - Aurora Thompson
 - SSHS staff in place
 - 40+ new staff
 - New programs / procedures
- Bond work
- PD focus and planning
- Chromebooks and textbooks
- New classroom and music furniture and upgrades





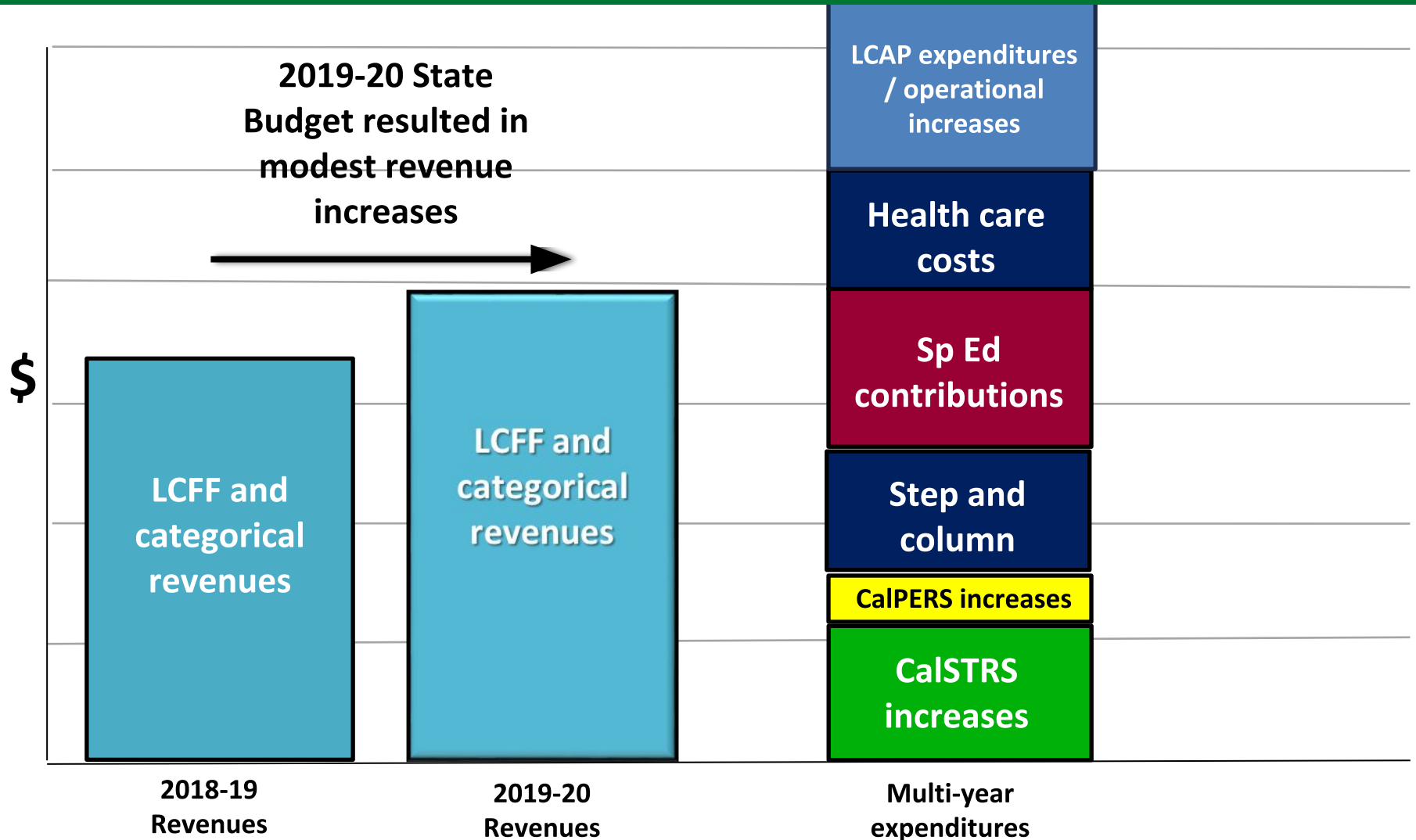
Major initiatives for 2019-20

- District mission and new strategic plan
- New district wide bell schedule
- Fiscal planning and analysis
- Multi-year fiscal projection / outlook
- Implementation of PD plan
- Implementation of restorative strategies
- Measure B bond projects - next round
- Improvements / overhaul to scholarship program
- Special education and pupil serves
- CTE program investments
- Solar projects
- Improvements to ASB / Athletics
- Others?





Challenges ahead: Expenditures vs. revenues





What's on deck?

Future board meetings:

September:

Literary magazine proposal, unaudited actuals, report on CTE program and recommendations, strategic plan report, reserve policy follow up(?), solar project proposals.



October:

SSHS status report, Sp. Ed and Pupil Services update and recommendations, strategic plan progress, bell schedule update / recommendations





Board reminders

- **First home games - Aug 23**
- **Back to school nights**
- **Updates from school sites**
- **Other events**



Staff will send out dates / times



It's been a great year

