Superintendent’s Report

Board of Trustees Meeting

September 11, 2019

Brett W. McFadden
The year is off and running

- “Smooth” start to the new instructional year (2019-20)
- Enrollment appears to be up about 25 over last year
  - NU Tech currently around 40
  - District wide totals holding steady - 2,604
  - Special education dropped slightly but still high
    - hovering around 15% of total enrollment
- Class sizes
  - Overall averages look good
  - Additional sections needed at SSHS
Staff recruitments

● **Chief Technology Officer**
  ○ Second round recruitment underway
  ○ 13 applicants
  ○ Potentially a stronger pool

● **Planning and Construction Administrative Assistant**
  ○ Trisha Delaney is starting a new chapter in her life
  ○ Recruitment is underway
  ○ Developing a short term / interim strategy

● **Bond work** - we may need to bring on a temp. construction manager via limited term contract this spring and summer
Fiscal and budget matters

Upcoming issues and actions

- 2018-19 Unaudited Actuals Report
- 2018-19 Basic Aid Supplemental revenues
  - Projections
  - Risks
- Reserve policy
- Fiscal outlook - Recession on the horizon?
- 2020-21 LCAP and Budget Development
Instructional matters

● **District bell schedule analysis (Dan Frisella)**
  ○ Site visits yesterday
  ○ What’s next?

● **WASC team visits**
  ○ NPA - Oct 6-9
  ○ NU Tech - October 28

● **CAASPP scores and data review**
  ○ Mr. Hansen and Frisella to lead discussion at the October Board Meeting

● **District initiatives are underway**
  ○ PLCs, UDL, and Trauma Informed practices
  ○ Districtwide PD day - September 23
Upcoming projects

2019 - 20:

● BRHS and NUHS HVAC energy cost-savings improvements*
● SSHS exterior painting of main building & portables*
● Gym flooring replacements*
  ○ NUHS West Gym - September 23rd - November 1st
  ○ SSHS - October 14th - December 1st

Other:

● Solar?
● BRHS Scoreboard and sound systems*
● NUHS and BRHS Ag bldg. modernizations (in DSA now - ETA ?)*
● NUHS Culinary CTE project*
● SSHS Construction and Trades CTE project*

* Measure B Bond projects
September 25 Study Session
Strategic plan work; review draft vision and mission statements

October:
CAASPP scores, SSHS status report, Sp. Ed and Pupil Services update and recommendations, scholarship program update, solar contract approval, reserve policy

November:
Update on bell schedule visits / recommendations, bond program selections?