Superintendent’s Report

Board of Trustees Meeting

November 13, 2019

Brett W. McFadden
Emergency school closures

2019-20 Calendar:

- District / NJUHSTA agreement
- Move 1st Semester back to Jan. 17

2020-21 Calendar discussions:

- Discussion with NJUHSTA and CSEA continue
- Possibly adding more ESC days to calendar
- New schedule will need NJUHSTA membership vote and board adoption
Facility / bond projects

- Recent project completions:
  - NUHS West Gym
  - SSHS painting
  - SSHS Gym - underway

- NUHS Phase II paving / access
  - Final stages / end of November?

- Next projects:
  - Lease / Leaseback project delivery model?
  - Possible discussion with the board in December
  - NUHS electrical systems / infrastructure upgrades
• **Fishbowl discussions:**
  - Nevada Union - Nov. 13
  - Bear River - Nov. 15

• **Next steps:**
  - Consider feedback from fishbowl discussions
  - Develop mock schedules
  - Analyze possible logistics and cost impacts
  - Seek consensus from the committee
  - Evaluate timing of a vote
Career technical education

- **Grants submitted or pending:**
  - **CTE Incentive Grant 2019-20, 11/15/19**
    - Dual enrollment/postsecondary collaboration
  - **CTE Facilities Program, 12/2/19**
    - Park Ave Construction Trades Facility
    - NU Culinary Modernization
    - NU Ag Facility Modernization
  - **Strong Workforce Program, 12/18/19**
    - Feeder school collaboration
    - Bolster student CTE industry awareness

- Misc. program coordination, outreach, streamlining
Board strategic planning session: November 20th

- November 20 special board meeting
- NUHS J-204
- Facilitator: Mr. Jeff DeFranco
  Superintendent/President Lake Tahoe CCD
  Trained strategic planning facilitator
  Private and public sector experience

- Agenda and materials are drafted
- Discussion with President Reeves - Thursday Nov. 14
Future board meetings:
What to expect

NOTE - CSBA Annual Conference Dec. 5-7 in San Diego

● **December 18:**
  ○ Annual organization meeting
  ○ Mission / Vision statements
  ○ First Interim Budget Report
  ○ Annual developer fee report
  ○ Reserve policy discussion - pushed off

● **January 15:**
  ○ Fiscal outlook / Governor’s budget proposal
  ○ Bond program / project update
  ○ Bell schedule update?