



Superintendent's Report

Board of Trustees Meeting

January 9, 2019

Brett W. McFadden



The New Year: Big ambitions

- **2019-20 Local Control Accountability Plan**
- **Differentiated Assistance process**
- **2019-20 District Budget development**
- **Negotiations - NJUHSTA, CSEA, AFT**
- **2019-20 Bond projects**
- **School and community safety**
- **Instructional and intervention initiatives**
- **Revising district's mission statement and strategic goal**





Upcoming events / actions

- **Measure B Bond**
 - **Pool House Modernization**
 - **Classroom furniture**
 - **Summer projects into DSA**
 - **Jan 23 Facility Advisory Committee**

- **LCAP Committee meeting Jan 10**

- **Governor's 2019-20 Budget Proposal - Jan 15**

- **District / NJUHSTA negotiations - Jan 11**

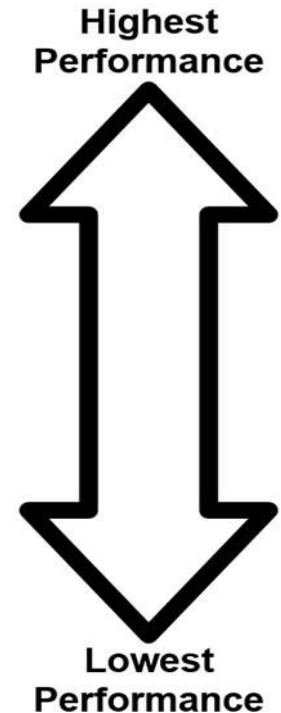
- **Silver Springs Site Visit - Jan 14 and 15**

- **Differentiated assistance discussion - Jan 15**



Differentiated assistance

- **District is in Differentiated Assistance**
 - **ELA and Math**
 - **Suspensions / expulsions**
 - **College and Career Readiness**
 - **Student w/ Disabilities**
- **State law requires specific actions - coordinate with County Office of Ed.**
- **Administrative Council Meeting - Jan 15**





Special board meeting: Governance session #2

Special board meeting scheduled for Thursday, January 24
5 p.m. to 8 p.m

Focus:

- Board governance and norms
- Developing Superintendent goals
- Superintendent evaluation process
- District mission and goals process





Your February Meeting

Meeting at Silver Springs High School

- Report on SSHS - issues, needs, and recommendations
- Career Technical Education - next steps?
- Governor's Budget and Fiscal Forecast
- Report on LCAP development
 - Board input / review
- Report and action on FAC bond project priorities





Final comments

Thank you

Questions?