The New Year: Big ambitions

- 2019-20 Local Control Accountability Plan
- Differentiated Assistance process
- 2019-20 District Budget development
- Negotiations - NJUHSTA, CSEA, AFT
- 2019-20 Bond projects
- School and community safety
- Instructional and intervention initiatives
- Revising district’s mission statement and strategic goal
Upcoming events / actions

● Measure B Bond
  ○ Pool House Modernization
  ○ Classroom furniture
  ○ Summer projects into DSA
  ○ Jan 23 Facility Advisory Committee

● LCAP Committee meeting Jan 10

● Governor’s 2019-20 Budget Proposal - Jan 15

● District / NJUHSTA negotiations - Jan 11

● Silver Springs Site Visit - Jan 14 and 15

● Differentiated assistance discussion - Jan 15
Differentiated assistance

- District is in Differentiated Assistance
  - ELA and Math
  - Suspensions / expulsions
  - College and Career Readiness
  - Student w/ Disabilities

- State law requires specific actions - coordinate with County Office of Ed.

- Administrative Council Meeting - Jan 15
Special board meeting scheduled for **Thursday, January 24**
5 p.m. to 8 p.m

**Focus:**

- Board governance and norms
- Developing Superintendent goals
- Superintendent evaluation process
- District mission and goals process
Your February Meeting

Meeting at Silver Springs High School

- Report on SSHS - issues, needs, and recommendations
- Career Technical Education - next steps?
- Governor’s Budget and Fiscal Forecast
- Report on LCAP development
  - Board input / review
- Report and action on FAC bond project priorities
Thank you

Questions?