

NEVADA JOINT UNION HIGH SCHOOL DISTRICT
Bond Oversight Committee Regular Meeting
May 13, 2008
District Office Conference Room
Adopted Minutes

CALL TO ORDER: The meeting was called to order at 3:30 p.m.

MEMBERS PRESENT: William Locker
Sue Cook Norrell
Dottie Kelley
Al Thomas
Mike Bratton
Lorraine Plagge

DISTRICT BUSINESS DEPARTMENT: Paul Palmer
Karen Suenram

PUBLIC COMMENTS: None

APPROVAL OF AGENDA: On motion by Plagge, seconded by Norrell, the Committee voted unanimously to approve agenda items.

APPROVAL OF AMENDED MINUTES: On motion by Norrell, seconded by Kelley, the Committee voted unanimously to approve the amended minutes of the February 14, 2008 Regular meeting.

REPORTS: Reviewed handouts showing financial activity and status of the Modernization projects as of March 31, 2008.

Paul Palmer and Karen Suenram discussed the status of the all projects.

DISCUSSION: Group discussion was held regarding information reported.

NEXT MEETING:

The next regularly scheduled meeting will be held Tuesday, August 19, 2008 at 3:30 pm at the District Office Conference Room.

ADJOURNMENT

On motion by Norrell, seconded by Thomas, the committee voted to adjourn the meeting at 3:55 p.m.


Chairman


Clerk

FACILITIES REPORT

April 2008

NEVADA UNION HIGH SCHOOL CAMPUS

NUHS Bond Modernization Project - Funding sources: Bond proceeds and State matching funds.

Earthquake Safety Upgrades Phase IIB

Progress includes:

- Total project is 100% completed.
- Approved change orders 7.49%

Multipurpose Room Project Phase IIC

Progress includes:

- Plans have been submitted to the Division of the State Architect for review and approval. Anticipated approval date April 11th
- Landmark Construction is mobilized and underway with the first increment of work.
- The asbestos and lead abatement is complete.
- All electrical and HVAC demo is complete.
- Demolition of the walls and non-DSA kitchen area is complete.
- The first increment of work is approximately 80% complete.
- The total project is approximately 10% complete.

Athletic Field Renovation - Funding sources: Bond proceeds.

The lower fields are essentially complete and ready for spring sports.

- The concrete stairs to the lower fields are complete.
- Concrete retaining wall and walkway are complete.
- Chain link backstops and dugouts are complete.
- Ball diamond configuration is complete.
- New sod at the old location is complete.
- Asphalt at the ball diamonds is complete.
- New bleachers are in place

Baseball Field #4 Bleacher/Announcers Both

Heitz Construction was selected to do the structural upgrade work at field #4. The Project is 98% complete.

BEAR RIVER HIGH SCHOOL CAMPUS

BRHS Bond Project-Funding sources: Bond proceeds, Developer fees, and Bear River P&RD

The Performing Arts progress includes:

- The project is 100% complete.
- The stage hardwood has been replaced and the facility is back in use.

The Aquatic facility progress includes:

- The total project is 100% complete.
- The swimming pool lighting is complete.

BRHS Stadium Upgrades Restrooms and Bleachers -Funding Source: Mandated cost reimbursements

Restroom Project

- The portable restroom facility is complete and in use.
- Total project is 100% completed.

Bleacher Project

Planning for the new stadium bleachers is complete and the project is out for bid. Once the bleacher manufacture is selected the project will go into DSA for review.

NEVADA UNION HIGH SCHOOL DISTRICT
 BOND PROCEEDS EXPENDITURES
 PER PROJECT BY BUDGET CATEGORY
 2007-2008

DATE	VENDOR	DESCRIPTION	AMOUNT	YTD EXPENSES
Bear River High School Aquatic Center:				
Other Construction Costs				
7/27/2007	Mountain Electric	Deck Lighting Project	\$ 3,571.25	
10/19/2007	Mountain Electric	Deck Lighting Project	\$ 3,226.93	
				\$ 6,798.18
Equipment				
8/3/2008	Tablet Company	Display Case	\$ 997.50	
				\$ 997.50
TOTAL PROJECT COST FISCAL YEAR TO DATE				\$ 7,795.68

**Bear River High School
Performing Arts Building:**

Equipment				
11/30/2007	Pro Sound & Stage Lighting		\$ 71.12	
				\$ 71.12
Other Costs				
11/30/2007	Walker's Office Supplies		\$ 788.12	
				\$ 788.12
TOTAL PROJECT COST FISCAL YEAR TO DATE				\$ 859.24

**NEVADA UNION HIGH SCHOOL DISTRICT
STATE MATCHING FUNDS EXPENDITURES
PER PROJECT BY BUDGET CATEGORY
2007-2008**

DATE	VENDOR	DESCRIPTION	AMOUNT	YTD EXPENSES
Nevada Union High School :				
Modernization Project--Phase I (Softball Field Upgrades)				
Softball Field Upgrades				
9/28/2007	Nevada County Fence	Backstops and Dugouts	\$ 29,093.00	
9/7/2007	Nicholson, Thomas	Underground Utility Locator	\$ 385.00	
9/28/2007	D & D Plumbing	Drinking Fountains	\$ 3,961.71	
10/5/2007	Mountain Electrical	Electric for Pitching Machines	\$ 12,813.00	
10/19/2007	BSN Sports	Dugout Benches	\$ 2,577.96	
11/2/2007	Nevada County Farm Supply	Irrigation/Field Prep	\$ 4,094.67	
11/2/2007	Nevada County Farm Supply	Irrigation/Field Prep	\$ 3,839.12	
11/9/2007	Delta Bluegrass	Seeding	\$ 2,200.00	
11/16/2007	Rare Earth Landscaping	Soil Amendments	\$ 3,973.73	
11/16/2007	Sierra West Painting	Paint Backstop	\$ 1,230.00	
11/16/2007	Mineral King Construction	Asphalt	\$ 18,500.00	
11/30/2007	Nevada County Farm Supply	Soil Prep and Sod	\$ 6,375.34	
12/14/2007	DMCE Concrete	Walkways	\$ 7,776.00	
1/18/2008	Tomark Sports	Bleachers	\$ 8,316.61	
				\$ 105,136.14
Baseball Bleacher Project				
3/7/2008	Del Valley Consulting	Structural Engineering	\$ 2,100.00	
				\$ 2,100.00
TOTAL PROJECT YEAR TO DATE				\$ 107,236.14
Nevada Union High School--Phase IIB (Siezmic Retrofit)				
Architect Services				
8/31/2007	Deems Lewis McKinley	Architect Services	\$ 25,319.99	
8/31/2007	Deems Lewis McKinley	Architect Services	\$ 5,658.19	
9/14/2007	Deems Lewis McKinley	Architect Services	\$ 5,425.71	
9/14/2007	Deems Lewis McKinley	Architect Services	\$ 1,123.80	
11/2/2007	Deems Lewis McKinley	Architect Services	\$ 1,808.57	
11/2/2007	Deems Lewis McKinley	Architect Services	\$ 374.60	
12/14/2007	Deems Lewis McKinley	Architect Services	\$ 1,836.36	
12/21/2007	Deems Lewis McKinley	Architect Services	\$ 374.60	
1/4/2008	Deems Lewis McKinley	Architect Services	\$ 12.66	
				\$ 41,934.48
Construction Contract				
8/17/2007	Landmark Modernization Cont	Progress Payment	\$ 462,289.05	
8/17/2007	Bank of Sacramento	Retention to Escrow	\$ 51,365.45	
9/28/2007	Landmark Modernization Cont	Progress Payment	\$ 159,203.07	
9/28/2007	Bank of Sacramento	Retention to Escrow	\$ 17,689.23	
11/9/2007	Landmark Modernization Cont	Progress Payment	\$ 57,763.67	
11/30/2007	Bank of Sacramento	Retention to Escrow	\$ 6,418.19	
				\$ 754,728.66
Inspector				
9/14/2007	Myers, Curtis	DSA Inspector Services	\$ 5,232.50	
10/12/2007	Myers, Curtis	DSA Inspector Services	\$ 715.00	

**NEVADA UNION HIGH SCHOOL DISTRICT
STATE MATCHING FUNDS EXPENDITURES
PER PROJECT BY BUDGET CATEGORY
2007-2008**

				\$ 5,947.50
Consultants				
8/3/2007	Entek, Inc.	Asbestos Consultants	\$ 681.00	
8/2/2007	Entek, Inc.	Asbestos Consultants	\$ 9,100.00	
3/28/2008	Entek, Inc.	Asbestos Consultants	\$ 584.00	
				\$ 10,365.00
Testing				
10/5/2007	Kleinfelder, Inc.	Construction Testing	\$ 3,341.00	
10/19/2007	Kleinfelder, Inc.	Construction Testing	\$ 344.00	
				\$ 3,685.00
Labor Compliance				
10/26/2007	DeGoede Dunne & Martin	Labor Compliance Review	\$ 2,393.00	
12/1/2007	DeGoede Dunne & Martin	Labor Compliance Review	\$ 1,545.00	
12/1/2007	DeGoede Dunne & Martin	Labor Compliance Review	\$ 1,185.75	
12/21/2007	DeGoede Dunne & Martin	Labor Compliance Review	\$ 534.75	
				\$ 5,658.50
Other Costs				
9/7/2007	All Cal Mechanical		\$ 1,241.57	
12/1/2007	Mountain Electrical		\$ 823.00	
				\$ 2,064.57
TOTAL PROJECT YEAR TO DATE				\$ 824,383.71

**NEVADA UNION HIGH SCHOOL DISTRICT
STATE MATCHING FUNDS EXPENDITURES
PER PROJECT BY BUDGET CATEGORY
2007-2008**

Nevada Union High School--Phase IIC (Cafeteria Project)

Architect Services

8/31/2007	Deems Lewis & McKinley	Architect Fees	\$	36,044.42	
8/31/2007	Deems Lewis & McKinley	Architect Fees	\$	9,601.58	*
9/21/2007	Deems Lewis & McKinley	Architect Fees	\$	45,645.60	
11/2/2007	Deems Lewis & McKinley	Architect Fees	\$	49,625.96	
12/14/2007	Deems Lewis & McKinley	Architect Fees	\$	83,892.97	
1/4/2008	Deems Lewis & McKinley	Architect Fees	\$	22,944.63	
2/1/2008	Deems Lewis & McKinley	Architect Fees	\$	3,088.32	
					\$ 250,843.48

Construction Contracts

1/25/2008	Landmark Modernization Contr	Phase I Progress Payment	\$	180,229.32	
1/25/2008	Bank of Sacramento	Phase I Retention	\$	20,025.48	
2/22/2008	Landmark Modernization Contr	Phase I Progress Payment	\$	118,595.70	
2/22/2008	Bank of Sacramento	Phase I Retention	\$	13,177.30	
3/21/2008	Landmark Modernization Contr	Phase I Progress Payment	\$	24,875.10	
3/21/2008	Bank of Sacramento	Phase I Retention	\$	2,763.90	
					\$ 359,666.80

Consultants

9/21/2007	Robin Jones	School Food Service Consultant	\$	465.84	*
11/30/2007	Warren Consulting	Plans	\$	5,600.00	
12/14/2007	Entek Inc.	Asbestos Consultant	\$	4,591.00	
1/11/2008	Entek Inc.	Asbestos Consultant	\$	2,548.00	
1/18/2008	Entek Inc.	Asbestos Consultant	\$	361.00	
1/18/2008	Entek Inc.	Asbestos Consultant	\$	1,080.00	
2/29/2008	Warren Consulting Eng.	Fire Protection Design	\$	1,050.00	
3/21/2008	Warren Consulting Eng.	Fire Protection Design	\$	700.00	
					\$ 16,395.84

Inspector

1/11/2008	Myers, Curtis	DSA Inspector Services	\$	5,622.50	
2/15/2008	Myers, Curtis	DSA Inspector Services	\$	2,047.50	
					\$ 7,670.00

Testing

10/19/2007	Holdrege & Kull Consulting	Soil Testing	\$	5,746.13	
11/9/2007	Holdrege & Kull Consulting	Soil Testing	\$	3,053.87	
					\$ 8,800.00

Fees/Permits

10/12/2007	DSA	Application Fee-Temp Housing	\$	697.00	
11/2/2007	DSA	Application Fee	\$	23,514.76	
12/7/2007	Nevada Co. Com. Health	Permit Fee	\$	530.48	
12/21/2007	Nevada Irrigation District	Permit Fee	\$	2,945.00	
1/11/2008	Nevada Co. Fire Marshall	Plan Review	\$	175.00	
3/7/2008	State Fire Marshall	Plan Review	\$	225.00	
					\$ 28,087.24

Temporary Housing

10/5/2007	Thomas Nicholson		\$	560.00	
11/2/2007	Michael K Baughman, Inc.		\$	1,700.00	
11/13/2007	White Cap	Traffic Control Devices	\$	487.78	
11/16/2007	Mountain Electric	Electrical Feeds	\$	2,989.00	
11/16/2007	Mountain Electric	Electric for Vending Machines	\$	620.00	
11/16/2007	Terry Parks	Data Lines	\$	1,054.80	

**NEVADA UNION HIGH SCHOOL DISTRICT
STATE MATCHING FUNDS EXPENDITURES
PER PROJECT BY BUDGET CATEGORY
2007-2008**

11/30/2008	Mineral King Construction	Grading Temporary Facilities	\$	4,685.00	
11/30/2007	Mountain Electric	Electric for Vending Machines	\$	140.00	
12/7/2007	Weaver Auto and Truck	Transport Van	\$	7,499.93	
12/14/2007	S.A. Products	Food Transport Bags	\$	569.59	
12/7/2007	Walkers Office Supplies	Moving Supplies	\$	51.28	
12/14/2007	DMCE Concrete	Walkways and Stairs	\$	7,950.00	
12/14/2007	Sysco Food Services of Sac	Belt and Pole System	\$	3,925.30	
12/14/2007	Mobile Mini	Temporary Storage	\$	382.46	
12/21/2007	Dave's Van and Storage	Moving Expense	\$	2,145.75	
12/21/2007	Ben Toilet Rentals Inc.	Toilet Rental	\$	125.82	
12/21/2007	NACC-TEL	Phone Setup	\$	148.44	
1/4/2008	Mountain Electric	Portable Facilities Electric	\$	12,720.00	
1/11/2008	Hills Flat Lumber	Shelving	\$	275.33	
1/11/2008	Mobile Mini	Temporary Storage	\$	135.61	
2/1/2008	Mobile Mini	Temporary Storage	\$	135.61	
2/1/2008	Custom Canvas	Shade Provision	\$	1,702.43	
2/15/2008	Chevron U.S.A.	Fuel	\$	70.05	
2/8/2008	Portable Facilities Leasing	Deliver/Install Temp Housing	\$	41,000.00	
2/29/2008	Mobile Mini	Temporary Storage	\$	135.61	
3/7/2008	Mountain Air Refrigeration	Move Walk in Refer	\$	5,085.00	
3/14/2008	Dave's Van and Storage	Storage Supplies	\$	170.73	
3/21/2008	Mobile Mini	Temporary Storage	\$	135.61	
					\$ 96,601.13
Equipment					
12/14/2007	Heathco International	Safe	\$	3,079.01	
					\$ 3,079.01
Labor Compliance					
3/7/2008	DeGoede Dunne & Martin	Labor Compliance Review	\$	1,275.93	
3/14/2008	DeGoede Dunne & Martin	Labor Compliance Review	\$	786.70	
					\$ 2,062.63
Other Construction Costs					
1/18/2008	Mountain Electric	Drama Room Repair	\$	1,199.15	
					\$ 1,199.15
Other Costs					
8/24/2007	Andregg	Survey	\$	3,000.00	
11/16/2007	Marketpro Direct Mail Service	Parent Notification Mailing	\$	528.33	
11/30/2007	Marketpro Direct Mail Service	Parent Notification Mailing	\$	251.48	
12/1/2007	Axtion Tree	Tree Removal	\$	3,200.00	
12/7/2007	House of Print and Copy	Notices to Parents	\$	225.49	
3/14/2008	International Code Council	2007 Code Books	\$	812.03	
					\$ 8,017.33
TOTAL PROJECT COST FISCAL YEAR TO DATE					\$ 782,422.61
TOTAL NU MOD PROJECT YEAR TO DATE					\$ 1,714,042.46

BEAR RIVER HIGH SCHOOL AQUATICS CENTER
YTD ACTUALS (3-31-08) vs. BUDGET

	PRELIMINARY BUDGET	REVISED BUDGET	FINAL REVISED BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	TOTAL YTD EXPENSES	BALANCE OF BUDGET	% OF BGD'T SPENT
NTD	232,200	286,247	266,983	120,771	87,881	10,355	47,079	897		266,983	(0)	93.27%
Construction Contract	2,304,505	2,658,000	2,658,000			98,876	2,535,528	23,596		2,658,000	0	100.00%
Changes to contract (Alt #1 & #2)		47,562	47,562				47,562			47,562	-	100.00%
Construction-related Change Orders 1.42%		32,626	38,549				38,549			38,549	-	118.15%
Soil-related Change Orders 1.14%		30,907	30,907				30,907			30,907	-	100.00%
Added Value Change Orders 3.30%		88,844	89,381				89,381			89,381	-	100.60%
Other Construction Costs	5,000	3,608	21,186				41,720	14,388	6,798	21,186	-	587.20%
Inspector	70,950	70,950	42,630					910		42,630	-	60.08%
Hazardous Materials removal / Inspections	31,632	31,632	-							-	-	0.00%
Mitigate lead soil	-	31,442	31,442			31,442				31,442	(0)	100.00%
Site Survey	5,848	5,848	-							-	-	0.00%
Geotechnical / Geohazard	3,247	3,617	3,617	3,617						3,617	-	100.00%
Constructability review/estimates	5,000	9,756	9,756	1,216	8,540					9,756	-	100.00%
Consultants	3,000	3,000	1,487		2,900					1,487	(0)	0.00%
Construction Testing	32,250	40,000	37,532			394	34,632	2,390		37,532	(0)	93.83%
Labor Compliance (.5 of 1%)	14,912	15,000	15,000	6,716	203		3,303	6,513		6,086	8,914	40.57%
Data / Technology	5,000	5,000	6,716				6,690	1,438		6,716	(0)	134.32%
Permits & Fees	23,616	23,616	23,616		12,343	962	6,690	1,438		21,493	2,183	90.76%
Equipment/Bleachers	-	26,950	58,189				7,869	57,191	998	58,189	1	215.91%
Misc	36,550	36,550	12,281					282		8,151	4,130	22.30%
Contingency	198,574	198,574	198,574							198,574	198,574	0.00%
Less contingency used	2,972,284	3,492,226	3,406,511	125,604	111,866	142,029	2,883,220	107,605	7,796	3,878,120	28,391	96.73%

FUNDING SOURCES

	2,957,372	2,957,372	3,037,396	125,604	111,866	110,587	2,609,314	47,065	4,569	3,009,005	28,391	101.75%
BOND	2,957,372	2,957,372	3,037,396	125,604	111,866	110,587	2,609,314	47,065	4,569	3,009,005	28,391	101.75%
STATE FUNDS												0.00%
LOCAL FUNDS - mitigate lead soil		31,442	31,442			31,442				31,442	-	100.00%
BEAR RIVER PARK AND REC DEPT		60,000	77,512					74,285	3,227	77,512	-	100.00%
DEVELOPER FEES	14,912	443,412	260,161				273,906	(13,745)	7,796	260,161	-	58.67%
	2,972,284	3,492,226	3,406,511	125,604	111,866	142,029	2,883,220	107,605	7,796	3,878,120	28,391	96.73%

NOTE: REVISED BUDGET REFLECTS APPARENT LOW BID OF 7-1-04

BEAR RIVER HIGH SCHOOL PERFORMING ARTS CENTER
YTD ACTUAL (3-31-08) vs. BUDGET

	PRELIMINARY BUDGET	REVISED BUDGET	FINAL REVISED BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	TOTAL EXPENSES	BALANCE OF BUDGET	% OF BUDGET SPENT
NTD	307,800	350,552	356,966	161,158	107,374	32,395	50,690	1,609	859	353,226	3,740	98.95%
Construction Contract	3,103,670	3,726,556	3,726,556			994,978	2,655,489	70,447		3,730,974	(4,358)	100.12%
Changes to contract (Green Room)		399,800	399,800				399,800			399,800		100.00%
Construction-related Change Orders 2.41%		92,071	99,582				99,582			99,582		100.00%
Soil-related Change Orders 1.3%		5,422	5,422				5,422			5,422		100.00%
Added Value Change Orders 1.67%		64,633	69,016				69,016			69,016		100.00%
Other Construction Costs	10,000	54	54							54	0	99.22%
Inspector	94,050	103,996	104,720			39,060	62,930	2,730		104,720		100.00%
Hazardous Materials removal/inspections	75,000	126,548	126,548			37,184				126,548	0	100.00%
Mitigate lead soil	250,000	843,000	841,111			798,717	4,901			841,111	(0)	100.00%
Site Survey	7,752	4,304	3,918							3,918	(0)	100.01%
Geotechnical / Geohazard	10,000	13,864	13,864			1,824				13,864		100.00%
Constructability review/estimates	5,000						12,040					
Consultants	42,750	42,750	42,600			2,751	39,455	347		42,553	47	99.89%
Construction Testing	21,350	21,350	21,350			1,038	6,875	1,690		9,602	11,748	44.97%
Labor Compliance (.5 of 1%)	13,000	13,000	16,607			1,778	14,529	1,981		18,588	(1,981)	111.93%
Data / Technology	31,305	31,305	24,891					5,715		30,805	(5,715)	122.96%
Permits & Fees	253,000	253,000	253,000				266	187,101	71	187,172	65,828	73.98%
Sound & Lighting	27,836	27,836	27,836					9,194	788	10,248	17,588	36.92%
Misc	263,227	263,227	263,227							263,227		0.00%
Contingency		(247,508)	(263,227)								(263,227)	0.00%
Less contingency used		15,719										
Contingency Remaining	4,520,044	6,135,730	6,133,841	166,900	272,953	1,906,122	3,419,255	280,814	859	6,046,944	86,897	98.55%
FUNDING SOURCES												
BOND	4,255,132	4,255,132	4,312,116	166,900	236,500	1,107,405	2,802,311	(50,000)	859	4,262,975	49,141	100.18%
SALE OF BEAR RIVER EDUS-General			50,000					50,000		50,000		0.00%
STATE FUNDS												
DEVELOPER FEES - mitigate lead soil	250,000	843,000	841,111		37,493	798,717	4,901	280,814		841,111	(0)	99.78%
SALE OF BEAR RIVER EDUS- over bid	14,912	637,798	530,814				212,243	280,814		493,057	37,757	77.31%
SALE OF BEAR RIVER EDUS- green room	-	399,800	19,186				19,186			19,186		95.20%
DEVELOPER FEES - green room	4,520,044	6,135,730	6,133,841	166,900	272,953	1,906,122	3,419,255	280,814	859	6,046,944	86,897	98.55%

NOTE: REVISED BUDGET REFLECTS APPARENT LOW BID OF 7-1-04
REVISED BUDGET REFLECTS ADDL LEAD SOIL MITIGATION

SIERRA FOOTHILL HIGH SCHOOL MODERNIZATION PROJECT
YTD ACTUALS (3-31-08) vs. BUDGET

	PRELIMINARY BUDGET	Revised BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	TOTAL YTD EXPENSES	BALANCE OF BUDGET	% OF BUDGET SPENT
NTD	83,000	183,904	31,729	29,897	103,932	15,142	3,204	-	183,904	0	100.00%
NTD Assist w/ State Funding Appl.	-	5,684	-	-	-	5,684	-	-	5,684	0	100.00%
Construction Contract	723,058	1,756,195	-	-	645,226	1,110,969	-	-	1,756,195	0	100.00%
Additive Alternate #1	-	147,490	-	-	147,490	147,490	-	-	147,490	-	100.00%
Changes to contract 3.88%	-	73,895	-	-	73,895	73,895	-	-	73,895	-	100.00%
Other Construction Costs	10,000	40,692	-	-	-	12,547	28,145	-	40,692	0	0.00%
Inspector (120 DAYS @ 50%)	27,000	25,080	-	-	6,244	17,920	-	-	24,164	916	96.35%
Elevator Special Inspection	-	5,000	-	-	-	4,200	-	-	4,200	800	84.00%
HMS	25,000	21,796	-	6,789	3,201	3,453	-	-	14,493	7,304	66.49%
Site Survey	7,500	5,270	-	1,720	3,550	-	-	-	5,270	-	100.00%
Geotechnical / Geohazard	3,000	2,303	-	-	700	-	-	-	2,303	(0)	100.02%
Constructability review/estimates	5,000	700	-	-	-	-	-	-	700	-	100.00%
Consultants	5,000	195	-	-	-	195	-	-	195	-	100.00%
Construction Testing	15,000	4,500	-	-	-	3,265	-	-	3,265	1,235	72.56%
Labor Compliance (5 of 1%)	5,000	9,787	-	-	1,045	8,742	-	-	9,787	0	100.00%
Data / Technology	20,000	8,425	-	-	-	8,275	-	-	8,275	150	98.22%
Permits & Fees	15,000	16,172	-	6,662	6,687	5,789	2,823	-	16,172	0	100.00%
Misc	15,000	13,213	-	-	7,424	-	-	-	13,213	-	100.00%
Contingency 5% #	110,000	95,184	-	-	-	-	-	-	-	95,184	0.00%
Less contingency used	-	(82,150)	-	-	-	-	-	-	-	(82,150)	0.00%
	1,068,558	2,333,336	35,083	45,067	778,008	1,417,566	34,172	-	2,309,896	23,440	99.00%

FUNDING SOURCES

BOND	1,063,558	1,094,458	35,083	45,067	778,008	1,417,566	34,172	-	1,071,018	23,440	97.86%
STATE FUNDS		1,233,194				1,233,194			1,233,194	-	100.00%
LOCAL FUNDS-Deferred Maintenance											0.00%
LOCAL FUNDS-State Funding Assist	5,000	5,684	35,083	45,067	778,008	1,417,566	34,172	-	2,309,896	23,440	99.00%

Budget Revised to Include Phase 2

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE I
YTD ACTUALS (3-31-08) vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	FINAL REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND FINAL BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-2006 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BUDGET SPENT
NTD (includes plan reproductions)	740,000	887,640	863,191	123,191	521,096	171,835	85,663	109,046	(24,449)	107,236	863,191	0	97.25%
Construction Contract	6,775,000	6,775,000	6,775,000								6,938,485	292	100.00%
Changes to contract 2.41%	-	163,778	163,778								92,258	0	102.50%
Total revised contract	6,775,000	6,938,778	6,938,778	163,778		3,528,914	2,499,033	910,538	2,254	107,236	6,938,485	292	100.00%
Other Construction Costs	10,000	90,004	92,258	82,258		9,175	40,900	39,928	2,254		92,258	0	100.00%
Boiler Room Asbestos Removal	76,647	76,437	76,437	(210)	63,520	12,917	72,632	18,620			76,437	0	100.00%
Inspector	191,856	147,868	147,868	(43,988)		56,616	11,610	3,940			147,868	0	100.00%
HMS	98,327	51,290	51,290	(47,037)	10,113	25,628					51,290	0	100.00%
Site Survey	4,900	4,910	4,910	10	4,910						4,910	0	100.00%
Constructability review/estimates	25,000	11,680	11,680	(13,320)	17,490	(5,810)					11,680	0	100.00%
Consultants	5,000	15,435	15,435	10,435	2,474	1,988	4,944	6,030			15,435	0	100.00%
Construction Testing	10,000	8,007	8,007	(1,993)		4,218	1,400	2,389			8,007	0	100.00%
Labor Compliance (.5 of 1%)	45,880	39,119	39,584	(6,297)		9,190	19,231	10,698	465		39,583	0	101.19%
Data / Technology	165,000	88,089	88,089	(76,911)	31,101	44,451	8,148	4,389			88,089	0	100.00%
Interim Housing/relocation	456,000	605,741	605,741	149,741		572,693	33,048				605,741	0	100.00%
Permits & Fees	46,964	51,705	51,705	4,741	41,226	8,961	1,519				51,705	0	100.00%
Field Upgrade	200,000	187,621	199,208	(792)		5,240			49,496	107,236	161,972	37,236	86.33%
Misc / Moving	5,000	24,087	34,230	29,230	1,167	9,051	20,335	3,677			34,230	0	142.11%
Contingency	366,414	366,414	366,414										
Reduce Other Budget to Fund CO	-	14,877	14,877										
Less contingency used - construction	-	(146,828)	(146,828)										
Less contingency used - line items	-	(234,463)	(234,463)										
Total revised contingency	366,414	-	-	(366,414)									
	9,221,988	9,228,410	9,228,410	6,422	693,097	4,455,067	2,798,462	1,109,255	27,766	107,236	9,190,883	37,528	104.06%

FUNDING SOURCES

BOND =	1,310,194	1,310,194	1,312,332	2,138	693,096	99,214	239,414	108,543	27,301	107,236	1,274,804	37,528	97.14%
NON PROFIT CORP =	1,676,108	1,676,108	1,631,900	(44,208)	-	680,110	16,565	935,225			1,631,900	0	100.00%
STATE FUNDS =	6,189,806	6,196,228	6,248,625	58,819		3,666,553	2,523,253	58,819			6,248,625	0	100.00%
STATE (LABOR COMPLIANCE)	45,880	45,880	35,553	(10,327)		9,190	19,231	6,668	465		35,553	0	100.00%
	9,221,988	9,228,410	9,228,410	6,422	693,096	4,455,067	2,798,462	1,109,255	27,766	107,236	9,190,883	37,528	99.59%

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIA
YTD ACTUALS (3-31-08) vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND REVISED BUDGET	2005-2006 EXPENSES	2006-2007 EXPENSES	2007-2008 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BUDGET SPENT
NTD Architects	150,000	99,981	(50,019)	69,231	31,500	-	100,731	(750)	100.75%
Artitect Expense Reimbursement	20,000	-							
Construction Contract	863,000	863,000		263,606	642,335		905,941	(0)	100.00%
Changes to contract	-	42,941	42,941						
Total revised contract	863,000	905,941	42,941	263,606	642,335		905,941	(0)	100.00%
Other Construction Costs	10,000	-	(10,000)						0.00%
Inspector	28,800	27,156	(1,644)	8,404	18,753		27,157	(1)	100.00%
Asbestos/Lead Abatement	10,000	5,333	(4,667)	5,333			5,333	-	100.00%
Consultants	10,000	-	(10,000)						0.00%
Construction Testing	13,500	4,766	(8,734)		4,766		4,766	0	99.99%
Labor Compliance (.5 of 1%)	4,315	4,425	110		5,225		5,225	(800)	118.08%
Permits & Fees	10,000	7,477	(2,523)	7,477			7,477	(0)	100.00%
Miscellaneous	78,479	5,978	(72,501)	3,855	2,123		5,978	(0)	100.00%
Contingency	86,300	86,300						86,300	0.00%
Reduce Other Budget to Fund CO	-	(42,941)						(42,941)	
Less contingency used - construction	86,300	43,359	(42,941)					43,359	49.76%
Less contingency used - line items	-	-						-	
Total revised contingency	86,300	43,359	(42,941)					43,359	49.76%
	1,284,394	1,104,416	(179,978)	357,906	704,702	-	1,062,608	41,808	96.21%

FUNDING SOURCES

BOND =	1,284,394	952,733	(331,661)	357,906	553,019	-	910,925	41,808	95.61%
NON PROFIT CORP =	-	151,683			151,683		151,683	-	100.00%
STATE FUNDS =	-	-					-	-	0.00%
LOCAL (LABOR COMPLIANCE)	1,284,394	1,104,416	(331,661)	357,906	704,702	-	1,062,608	41,808	96.21%

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIB
YTD ACTUALS (3-31-08) vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND REVISED BDGT	2006-2007 EXPENSES	2007-2008 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BDGT SPENT
DLM Architects	218,316	218,316	-	180,020	41,934	221,954	(3,638)	101.67%
Artitect Expense Reimbursement	20,000	20,000				-	20,000	
Construction Contract	1,711,231	857,000				-		
Changes to contract	-	64,182				-		
Total revised contract	1,711,231	921,182	(790,049)	166,453	754,729	921,182	0	100.00%
Other Construction Costs	10,000	10,000	-			-	10,000	0.00%
Inspector	31,200	31,200	-	5,330	5,948	11,278	19,923	36.15%
Asbestos/Lead Abatement	10,000	10,000	-	-	10,365	10,365	(365)	103.65%
Consultants	10,000	10,000	-	3,427		3,427	6,573	34.27%
Construction Testing	5,000	5,000	-	838	3,685	4,523	477	90.46%
Labor Compliance (.5 of 1%)	12,500	4,285	(8,215)		5,659	5,659	(1,374)	132.05%
Permits & Fees	12,906	12,906	-	12,906		12,906	-	100.00%
Miscellaneous	50,000	25,000	(25,000)	116	2,065	2,181	22,819	8.72%
Contingency	171,123	85,700	(85,423)			-	85,700	0.00%
Reduce Other Budget to Fund CO		(64,182)				-	(64,182)	
Less contingency used - construction		-				-	-	
Less contingency used - line items		-				-	-	
Total revised contingency	171,123	21,518	(149,605)			-	21,518	0.00%
	2,262,276	1,289,407	(972,869)	369,090	824,383	1,193,473	95,934	92.56%

FUNDING SOURCES

BOND =	2,262,276	433,749		369,090	824,383	1,193,473	(759,724)	52.76%
NON PROFIT CORP =	-					-	-	0.00%
STATE FUNDS =	-	855,658				-	855,658	0.00%
LOCAL (LABOR COMPLIANCE)	2,262,276	1,289,407		369,090	824,383	1,193,473	95,934	92.56%

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIC
YTD ACTUALS (3-31-08) vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND REVISED BUDGET	2006-2007 EXPENSES	2007-2008 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BUDGET SPENT
DLM Architects	481,589	481,589	-	33,728	250,843	284,572	197,017	59.09%
Architect Expense Reimbursement	30,000	30,000				-	30,000	
Construction Contract	4,535,988	4,199,932				-		
Changes to contract	-	-				-		
Total revised contract	4,535,988	4,199,932	(336,056)		359,667	359,667	3,840,265	8.56%
Other Construction Costs	50,000	50,000			1,199	1,199	48,801	2.40%
Inspector	83,200	83,200			7,670	7,670	75,530	9.22%
Asbestos/Lead Abatement	50,000	50,000				-	50,000	0.00%
Consultants	60,000	60,000			16,396	16,396	43,604	27.33%
Construction Testing	50,000	50,000			8,800	8,800	41,200	17.60%
Labor Compliance (.5 of 1%)	22,680	21,000	(1,680)		2,063	2,063	18,937	9.82%
Permits & Fees	50,000	50,000			28,087	28,087	21,913	56.17%
Temporary Housing		150,000	150,000		96,601	96,601	53,399	64.40%
Furniture and Equipment		181,000	181,000		3,079	3,079	177,921	1.70%
Miscellaneous	382,528	51,528	(331,000)	11	8,017	8,029	43,499	15.58%
Contingency	503,999	419,993				-	419,993	0.00%
Reduce Other Budget to Fund CO						-		
Less contingency used - construction						-		
Less contingency used - line items						-		
Total revised contingency	503,999	419,993	(84,006)			-	419,993	0.00%
	6,299,984	5,878,242	(421,742)	33,740	782,423	816,162	5,062,080	13.88%

FUNDING SOURCES

BOND =	3,705,807	3,763,165	57,358	33,740	782,423	816,162	2,947,003	22.02%
TRANSFER-SIERRA COLLEGE RD	831,488	831,488	-			-	831,488	0.00%
FLEX FUND LOAN (CSBA)	1,762,689	-	(1,762,689)			-	-	0.00%
STATE FUNDS =	-	1,283,589	1,283,589			-	1,283,589	0.00%
LOCAL (LABOR COMPLIANCE)	6,299,984	5,878,242	(421,742)	33,740	782,423	816,162	5,062,080	13.88%

PROJECT STATUS REPORT - BEAR RIVER AQUATICS CENTER

Report Date	3/31/2008
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Original Project Cost	2,972,284
Revised Project Cost per bids	3,435,226
Revised Project/Arsenic Impacted Soil	3,492,226
Final Revised Budget	3,406,511

Synopsis of project activity for quarter Please see attached facility report

Issues / Comments Project bids were opened July 1, 2004
--

% of Project Completed	100.00%
% of Project Spent	96.73%

Original Completion Date	Fall 2005
Revised Completion Date	May, 2006
Actual / Projected Completion Date	
# of Day Ahead (Behind)	(60.00)

Notice Of Completion Filed August 25, 2006

Explanations:
Received clearance from DTSC--Notice to Proceed Issued
Project delayed due to late DTSC clearance

PROJECT STATUS REPORT - BEAR RIVER PERFORMING ARTS BUILDING

Report Date	3/31/2008
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Original Project Budget	4,520,044
Revised Project Budget per bids	5,292,730
Revised Project Budget/Lead Impacted Soil	6,135,730
Final Revised Budget	6,133,841

Synopsis of project activity for quarter Please see attached facility report

Issues / Comments Mitigating lead soil is the additional \$593,000 to budget Increase soil mitigation to \$843,000
--

% of Project Completed	99.90%
% of Project Spent	98.55%

Original Completion Date	Fall 2005
Revised Completion Date	July, 2006
Actual / Projected Completion Date	
# of Day Ahead (Behind)	(51.00)

Notice Of Completion Filed August 25, 2006

Explanations:
Rain delay=51 days

**PROJECT STATUS REPORT - SIERRA FOOTHILL HIGH SCHOOL
MODERNIZATION PROJECT**

Report Date	3/31/2008
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Original Project Budget	1,068,558
Revised Project Budget	2,333,336

Synopsis of project activity for quarter Please see attached facility report

Issues / Comments Project scope expanded to include State Modernization Funding Modernization eligibility funding is \$1,233,194
--

% of Project Completed	100.00%
% of Project Spent	99.00%

Original Completion Date	December 2005	
Revised Completion Date	February 2006	
Actual / Projected Completion Date	April 28, 2006	Notice of Completion
# of Day Ahead (Behind)	N/A	Recorded
Explanations:		

PROJECT STATUS REPORT - NEVADA UNION MODERNIZATION PROJECT PHASE I

Report Date	3/31/2008
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Original Project Budget	9,221,988
Revised Project Budget	9,228,410 Additional State Money Rec'd

Synopsis of project activity for quarter Please see the attached facility report

Issues / Comments Phase 1 construction is completed Phase 2 construction is completed Phase 3 construction is completed
--

% of Project Completed	99.90%
% of Project Spent	99.59%

	Original Completion Date	Actual Completion Date	# of Day Ahead (Behind)
PHASE 1			
Parking and Entrance Ramp	10/3/2003	1/5/2004	(91)
Building A	12/15/2003	1/5/2004	(20)
Building B Boiler Room	10/15/2003	10/24/2004	(9)
Building B Girls Locker Room	12/16/2003	3/22/2004	(96)
PHASE 2			
Building G- Boy's Locker Room; Boiler Rm, Chiller Replacement	8/15/2004	10/15/2004	(61)
Building E- Classroom Wing	12/29/2004	12/29/2004	0
PHASE 3			
Building D	8/1/2005	6/15/2005	45
Building C (Spec Ed & Home Ec)	8/15/2005	8/15/2005	
Building C (Classroom Wing)	12/20/2005	12/20/2005*	
Punchlist Completed		4/12/2006	
Notice of Completion Recorded		4/28/2006	
Explanations:			

PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIA

Report Date	3/31/2008
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Original Project Budget	1,284,394
Revised Project Budget per bids	1,104,416

Synopsis of project activity for quarter Please see attached facility report

Issues / Comments

% of Project Completed	100.00%
% of Project Spent	96.21%

Original Completion Date	Fall 2006
Revised Completion Date	
Actual / Projected Completion Date	
# of Day Ahead (Behind)	
Notice of Completion Recorded January 4, 2007	
Explanations:	

PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIB

Report Date	3/31/2008
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Original Project Budget	2,262,276
Revised Project Budget per bids	1,289,407

Synopsis of project activity for quarter Please see attached facility report

Issues / Comments Project out to bid--Bid Opening Day 5/2/07
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% of Project Completed	100.00%
% of Project Spent	92.56%

Original Completion Date	Aug-07
Revised Completion Date	Aug-07
Actual / Projected Completion Date	
# of Day Ahead (Behind)	
Notice of Completion filed December 12, 2007	
Explanations:	

PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIC

Report Date	3/31/2008
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Original Project Budget	6,299,984
Revised Project Budget per bids	5,878,242

Synopsis of project activity for quarter Please see attached facility report

Issues / Comments

% of Project Completed	10.00%
% of Project Spent	13.88%

Original Completion Date	Aug-08
Revised Completion Date	Oct-08
Actual / Projected Completion Date	
# of Day Ahead (Behind)	
Explanations: Department of State Architect Holdups	