

**SB 754 Economic Impact Aid Funding
Annual Report
Nevada Joint Union High School District**

Economic Impact Aid (EIA funding provides supplemental funding to support additional programs and services for English learners and economically disadvantaged students. Districts are required to prepare an allocation plan each year, which shows how funds are distributed based on "need." There are a variety of options for the allocation plans including allocating based on grade spans, differential amounts based on the demographics of each site, and/or splitting funds between EIA-State Compensatory Education (SCE) for disadvantaged students and EIA-Limited English Proficient (LEP).

	2011-12 Actuals	2012-13 Budget
Amount of EIA Funds allocated in the fiscal year	124,623.00	149,172.00
Prior Year expended Balance	59,729.03	47,556.86
Total Revenue	184,352.03	196,728.86
Amount of EIA funds used for administrative costs for the fiscal year / Indirect Cost Rate	3,984.33	5,730.00
Amount of EIA funds spent on Limited English Proficient (LEP) students (SACS Resource 7091)		
District Total	35,212.52	36,756.00
Bear River	28,705.39	
Nevada Union	28,705.39	146,124.81
Ghidotti	17,223.23	
Sierra Mountain	5,741.08	
Silver Springs	17,223.23	
Pioneer		8,118.05
Amount of EIA funds used for State Compensatory Education by the District (SACS Resource 7090)	0.00	0.00
Unexpended balances of EIA funds	47,556.86	0.00
Explanation of why all of the funds have not been expended	With the budget uncertainty in 2011/12, funds were unspent to maintain staffing and programs into future years. Unexpended balance in 2011/12 are allocated in 2012/13	